BUILDING AND GROUNDS COMMITTEE

Construction Update

Projects Under Construction

Project	Type	Start Date	End Date	Cost (\$MIL)
Law Library/School	REN/EXP	Feb '05	Apr '07	\$16.8
Integrated Science Center – Phase I & II	REN/EXP	Jan '06	Mar '09	\$57.3
Amphitheatre	REN	May '06	Apr '07	\$7.6
Admissions Office	REN/EXP	May '06	May '07	\$2.8
Jimmye Laycocke Football Center	NEW	Nov '06	TBD	\$11

Integrated Science Center



December, 2006 – Exterior framing (and decorating) begins











January, 2007–So that's where the windows go!





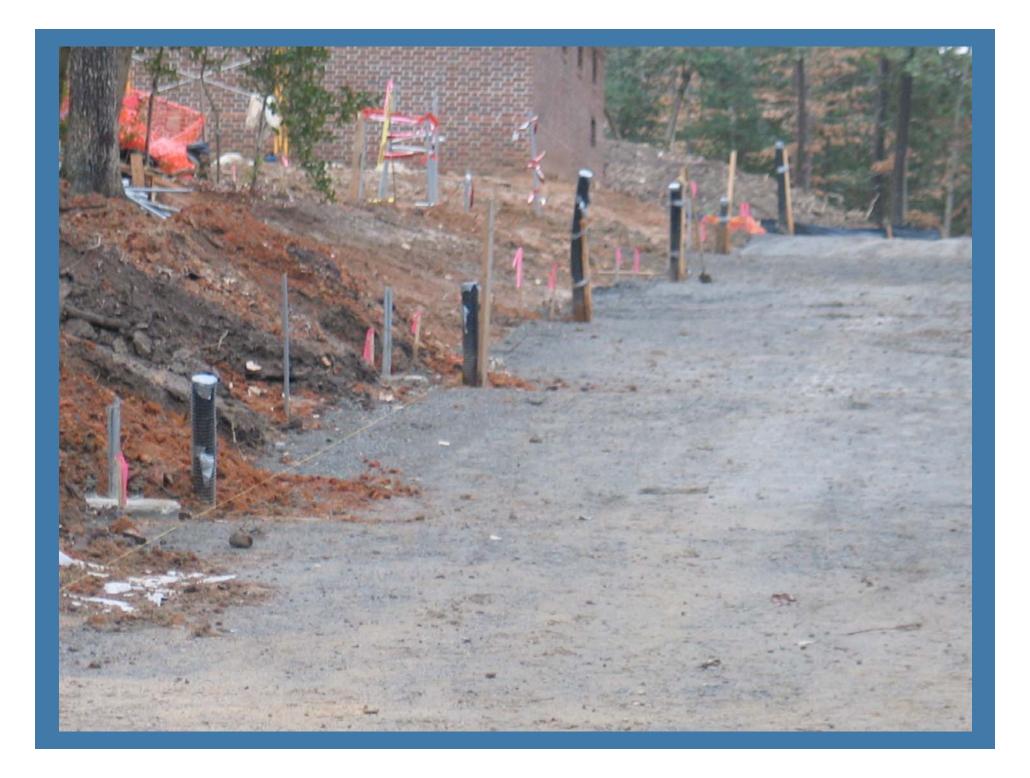


Lake Matoaka Amphitheatre













Admissions Office





Jimmye Laycocke Football Center









Projects In Design

Project	Type	Start Date	End Date	Cost (\$MIL)
Business School	NEW	Jan '06	Fall '09	\$75
School of Education	NEW	Fall '06	Spring '10	\$48
Small Hall	REN/EXP	Fall '06	TBD	\$25

Business School



School of Education

The College of WILLIAM & MARY School of Education



Site Development

New School of Education Site Plan

GOALS

- Ensure the School of Education is and remains the central focus of the (Sentara) Campus
- Maximize the potential of the site as an outreach campus of the College
- Respect, preserve and sustain the strong natural assets of the site and the Chesapeake Watershed

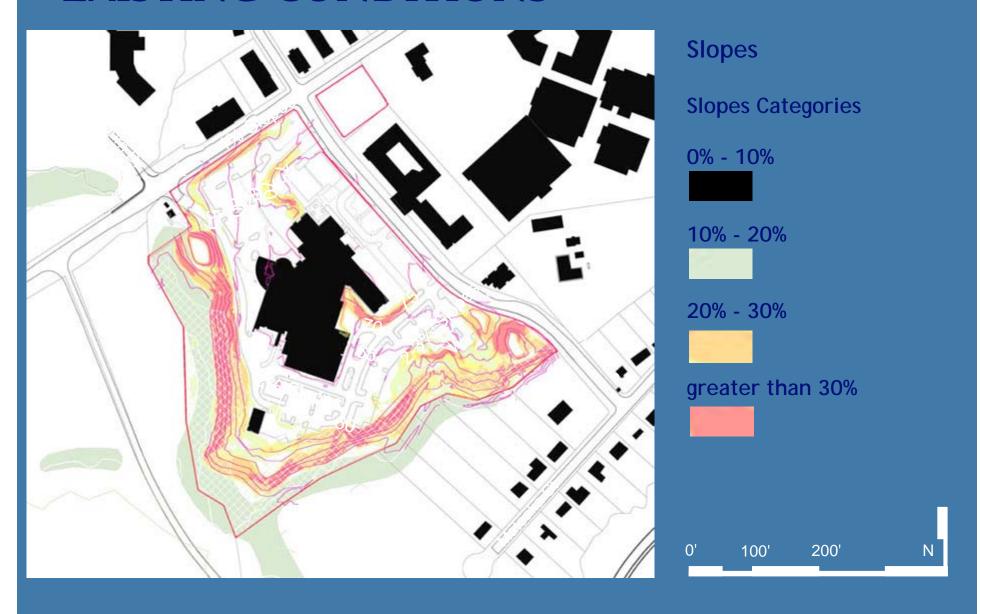
EXISTING CONDITIONS



Existing Conditions

- Hospital Bldg217,000 GSF
- Parking 430 Spaces (approx.)

EXISTING CONDITIONS

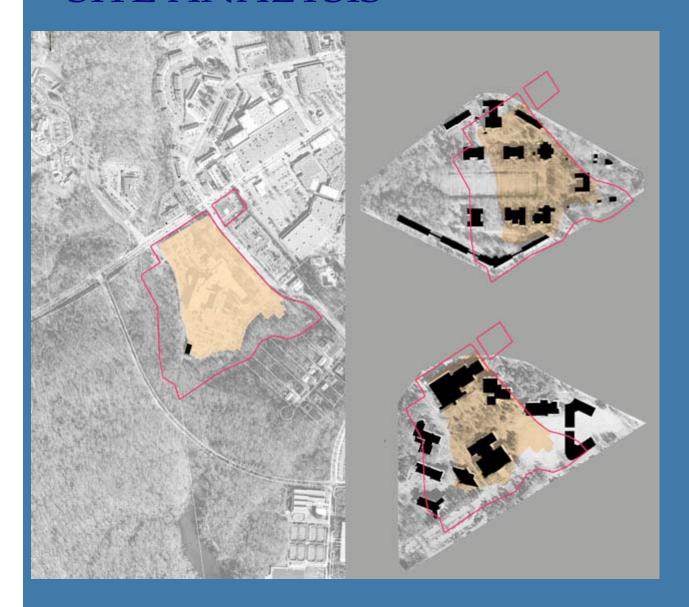


SITE ANALYSIS



Existing Site

SITE ANALYSIS



Scale Comparisons

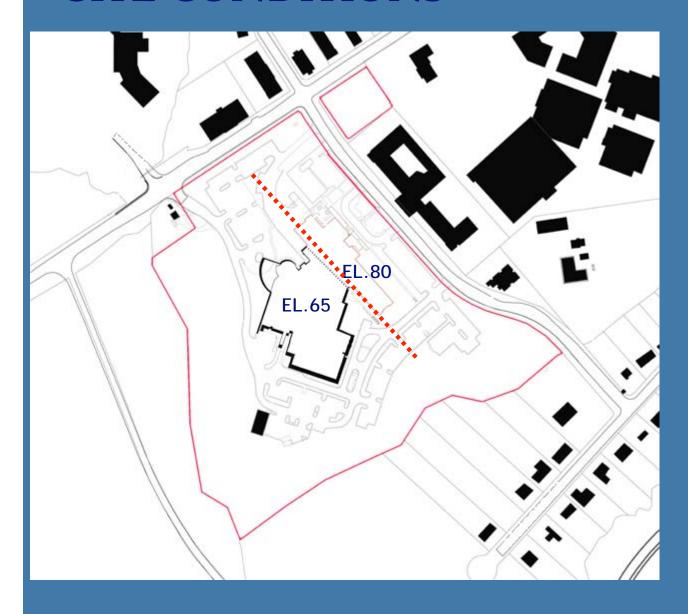
' 200' 400' N

SITE CONDITIONS



Existing Parking
Footprints with
Potential Building Sites

SITE CONDITIONS



Existing Site Condition after Hospital Demolition



Building Placement and Topography

Upper Level Area

Transition Zone

Lower Level Zone



Visual Presence

- Establish visual presence of the SOE as focal point of site development for Phase 1 and future phases
- Reinforce visual presence through careful integration with landscape forms and outdoor spaces





Visual Presence

- Maintain identity and character of outdoor public spaces in Phase 1 and future phases
- Potential future building sites along Mt. Vernon, developing a street presence which will resonate with future development



Entry and Circulation

- Clear sense of public entry to the building
- Secondary points of arrival and access for specific functions
- Clear path for shuttle bus movement and dropoff locations
- Logical site access and egress strategies to adjacent roadways
- Separate service access locations for building and facilities



Building & Landscape Forms and Functions

- Protect mature existing specimen trees on-site
- Consider building a form that responds to defined site characteristics
- Conceptualize a public open space for SOE commencement activities and other large scale functions
- Investigate provisions of smaller scaled "outdoor rooms" and courtyards related to protected arcades and shaded spaces



Phase 1 SOE Site Plan

- School of Education Bldg 109,000 GSF
- Parking 420 Spaces (approx.)

Six-Year Plan

2008 -2010

	2008 - 2010 Capital Program Request					
				Non-General	Total Project	Pnor
Priority		Fund	General Funds	Funds	Request	Appropriations
1	Maintenance Reserve	0100	\$6,300,000		\$6,300,000	
2	Construct/Replace: Cooling Plant & Utility Improvements, Ph 2	0100/0815	\$10,470,000	\$11,219,000	\$21,689,000	
3	Equip/Furnish: Integrated Science Center Ph 1 & 2	0100	\$9,190,000		\$9,190,000	
4	Construct: New School of Education	0100	\$40,904,000		\$40,904,000	
5	Renovate/Expand: Small Hall	0100	\$9,193,000		\$9,193,000	\$16,307,000
6	Renovate: Andrews Hall	0100	\$3,000,000		\$3,000,000	\$5,400,000
7	Design: Integrated Science Complex, PH III	0100	\$16,000,000		\$16,000,000	
8	Renovate: Tucker Hall	0100	\$11,583,000		\$11,583,000	
9	Construct: Career Services Center	0100	\$3,600,000		\$3,600,000	
10	Construct: Zable Stadium Scoreboard Replacement	0302		\$1,200,000	\$1,200,000	
11	Construct: Zable Stadium Emergency Generator and Safety Lighting	0302		\$460,000	\$460,000	
12	Renovate: Campus Center & Trinkle Hall	0813		\$20,200,000	\$20,200,000	
13	Renovate: Dormitories	0813		\$2,500,000	\$2,500,000	
	2008-2010 Biennium Totals		\$110,240,000	\$35,579,000	\$145,819,000	\$21,707,000

2010 -2012

	2010 - 2012 Capital Program Request					
Priority	Project	Fund	General Funds	Non-General Funds	Total Project Request	Pnor Appropriations
1	Maintenance Reserve	0100	\$7,300,000		\$7,300,000	
2	Construct/Replace: Cooling Plant & Utility Improvements, Ph 3	0100/0815	\$8,204,000	\$8,545,000	\$16,749,000	
3	Equip/Furnish: Andrews Hall	0100	\$540,000		\$540,000	
4	Equip/Fumish: Small Hall	0100	\$3,040,000		\$3,040,000	
5	Design: Integrated Arts Complex	0100/0302			\$0	
6	Renovate: Ewell Hall	0100	\$15,540,000		\$15,540,000	
7	Renovate:Tyler Hall	0100	\$15,000,000		\$15,000,000	
8	Renovate: Blow Hall	0100	\$6,600,000		\$6,600,000	
9	Renovate: Jones Hall	0100	\$13,000,000		\$13,000,000	
10	Renovate: Brafferton and Brafferton Kitchen	0100	\$5,100,000		\$5,100,000	
11	Construct: Integrated Science Complex, PH III	0100	\$69,000,000		\$69,000,000	
11	Renovate : Dormitories	0813		\$0	\$0	
12	Renovate/Expand: Student Health	0813		\$4,700,000	\$4,700,000	
	2010-2012 Biennium Totals		\$143,324,000	\$13,245,000	\$156,569,000	

2012 -2014

	2012 - 2014 Capital Program Request					
Priority	Project	Fund	General Funds	Non-General Funds	rotar Project Request	Pnor Appropriations
1	Maintenance Reserve	0100	\$8,500,000		\$8,500,000	
2	Construct/Replace: Cooling Plant & Utility Improvements, Ph 4	0100/0815	\$8,326,574	\$4,230,426	\$12,557,000	
3	Construct: Intergrated Arts Center	0100/0302			\$0	
4	Renovate: Adair Hall	0100	\$34,400,000		\$34,400,000	
5	Renovate/Expand: Facilities Maintenance Shops	0100	\$13,500,000		\$13,500,000	
6	Construct: Campus Water System Upgrade for Fire Safety	0100	\$6,000,000		\$6,000,000	
7	Upgrade: Landrum Drive Pump Station	0100	\$7,000,000		\$7,000,000	
8	Rehabilitate: Lake Matoaka	0302		\$5,000,000	\$5,000,000	
9	Renovate/Expand: Reves Center	0302		\$4,200,000	\$4,200,000	
10	Renovate: W&M Hall	0813		\$27,965,000	\$27,965,000	
11	Construct: South Restroom/Concessions Pavillions	0815		\$2,500,000	\$2,500,000	
12	Renovate: Dormitories	0813		\$0		
	2012-2014 Biennium Totals		\$77,726,574	\$43,895,426	\$121,622,000	

Campus Design Guidelines

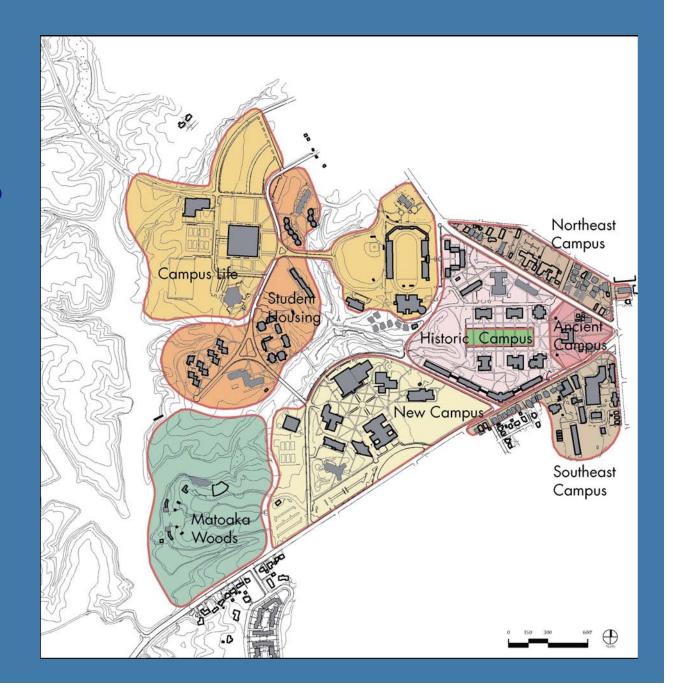
Guiding Principles

- Maintain and reinforce a very strong undergraduate focus by siting undergraduate academic, dormitory and recreational space together on the main campus
- Hold undergraduate classes within walking distance, permitting a reasonable class schedule to be maintained
- Maintain an architecture standard that sets the climate both through the college's buildings and its landscaping and reflects historic traditions that exists on old campus

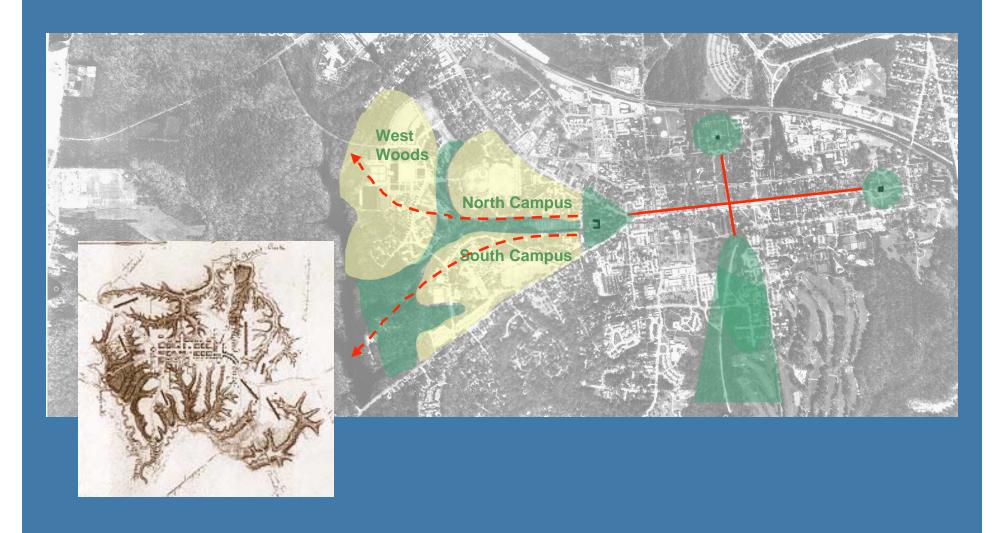
Guiding Principles (continued)

- Retain the pedestrian character of the campus;
 move parking to perimeter
- Preserve open, green space
- Create a sense of order, accessibility, ease of way-finding, attractiveness
- Preserve human scale
- Meet growing space requirements and support 21st teaching and research methods

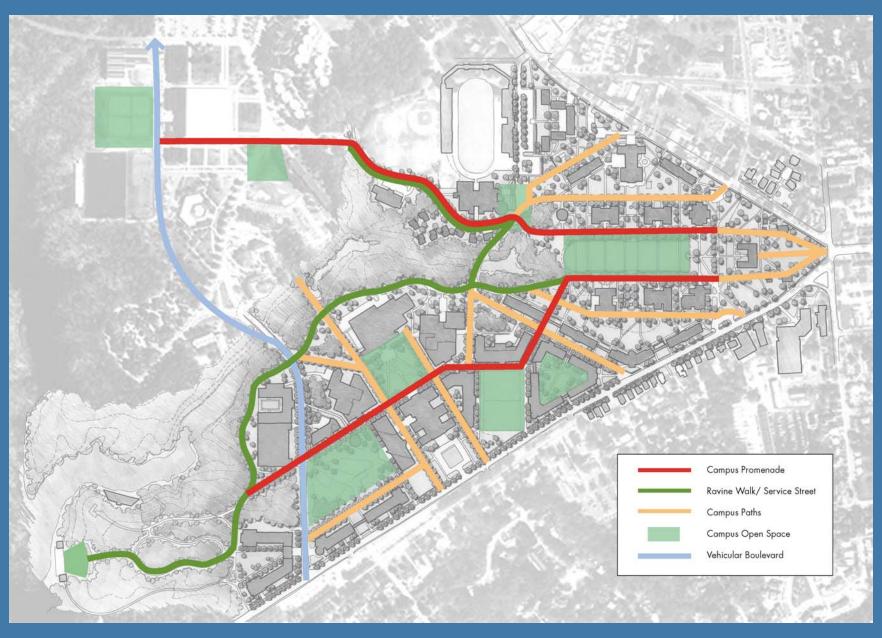
Existing Campus Precincts



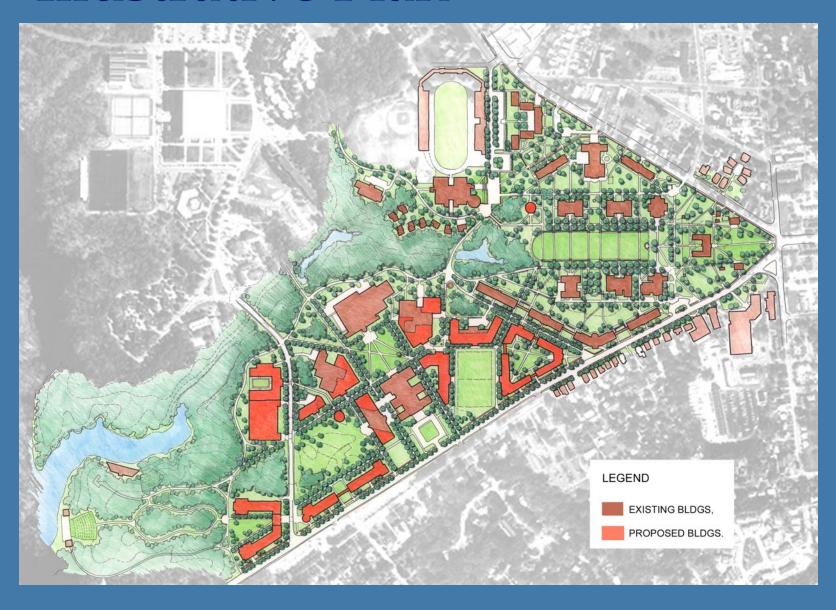
Campus Context



Circulation Framework



Illustrative Plan



Design Guideline Vocabulary



	Most traditional	Less traditional	Traditional/ transitional	Transitional	lconographi c
Order	comply	interpret	interpret	unique	unique
Elements	comply	comply	interpret	interpret	unique

Questions ???