

Buildings and Grounds Committee

Construction Update

*Current
Construction
Projects*

Projects Under Construction

Project	Type	Start Date	End Date	Fund Source
Integrated Science Center – Phase I & II	REN/EXP	Jan '06	Mar '09	State Funds Private Funds Student Fee IDC
Jimmye Laycock Football Center	NEW	Nov '06	Dec '07	Private Funds
Business School	NEW	Feb '06	Fall '09	Private Funds Student Fee

***Integrated
Science Center***











HOT

Warning

1000
1000
1000

***Jimmye Laycock
Football Practice
Facility***







RESERVED PARKING
FIRST COME FIRST SERVED













3XL
Dix-Fit

XXL
Dix-Fit

XL
Dix-Fit

XXL
Dix-Fit

XXL
Dix-Fit

XXL
Dix-Fit

XXL
Dix-Fit

XXL
Dix-Fit

KEEP
DROPPED
DROPPED

Cardboard boxes

Hand truck









***Mason School of
Business***











NOTICE







Projects In Design

Project	Type	Start Date	End Date	Fund Source
School of Education	TBD	Spring '07	Fall '10	State
Small Hall	REN/EXP	Spring '07	TBD	State Funds 2002 GOB

School of Education





Projects Awaiting Design

Project	Type	Start Date	End Date
Career Services Center	NEW	TBD	TBD
Andrews Hall	REN	TBD	TBD

State Funded Capital Outlay Recommendations (Governor vs. House)

Project	College's Request	Governor	House Bill #1547
School of Education	\$40.9 m	\$38.1 m (VCBA)	\$38.1 m (VCBA;2009)
Cooling Plant/Utilities	\$11.7 m	\$11.7 m (GOB)	Planning (2009)
Integrated Science Center (Ph 3)	\$85.0 m	\$35.0 m (GOB)	Planning (2010)
Renovation; Tucker Hall	\$11.6 m	\$0	Planning (2009)
Andrews Hall	\$3.0 m	\$0	Listed (no time frame)
Equipment: ISC (Ph 1&2)	\$4.7 m	\$4.7 m (VCBA)	Requires concurrence
Small Hall	\$9.2 m	Cost overrun pool	Requires concurrence
Maintenance Reserve	\$4.1 m	\$3.3 m (Cash)	Requires concurrence