

BUILDING AND
GROUNDS
COMMITTEE

Six-Year Plan

2008 -2010

2008 - 2010 Capital Program Request						
Priority	Project	Fund	General Funds	Non-General Funds	Total Project Request	Prior Appropriations
1	Maintenance Reserve	0100	\$4,135,000		\$4,135,000	
2	Construct/Replace: Cooling Plant & Utility Improvements, Ph 2	0100/0815	\$11,745,000	\$14,355,000	\$26,100,000	
3	Equip/Furnish: Integrated Science Center Ph 1 & 2	0100	\$4,725,000		\$4,725,000	\$1,475,000
4	Construct: New School of Education	0100	\$40,904,000		\$40,904,000	\$7,200,000
5	Renovate/Expand: Small Hall	0100	\$9,193,000		\$9,193,000	\$16,307,000
6	Renovate: Andrews Hall	0100	\$3,000,000		\$3,000,000	\$5,400,000
7	Construc: Integrated Science Complex, PH III	0100	\$85,000,000		\$85,000,000	
8	Renovate: Tucker Hall	0100	\$11,583,000		\$11,583,000	
9	Construct: Career Services Center	0100	\$6,176,000		\$6,176,000	
10	Replace: Zable Stadium Systems	0815		\$2,000,000	\$2,000,000	
11	Renovate: Campus Center & Trinkle Hall	0813		\$35,000,000	\$35,000,000	
12	Renovate: Dormitories	0813		\$2,500,000	\$2,500,000	
2008-2010 Biennium Totals			\$176,461,000	\$53,855,000	\$230,316,000	\$30,382,000

2010 -2012

2010 - 2012 Capital Program Request						
Priority	Project	Fund	General Funds	Non-General Funds	Total Project Request	Prior Appropriations
1	Maintenance Reserve	0100	\$3,375,000		\$3,375,000	
2	Construct/Replace: Cooling Plant & Utility Improvements, Ph 3	0100/0815	\$8,181,000	\$9,999,000	\$18,180,000	
3	Equip/Furnish: Small Hall	0100	\$3,365,000		\$3,365,000	
4	Equip/Furnish: Andrews Hall	0100	\$873,000		\$873,000	
5	Design: Arts Complex	0100/0302	\$3,500,000	\$3,500,000	\$7,000,000	
6	Renovate: Ewell Hall	0100	\$15,540,000		\$15,540,000	
7	Renovate:Tyler Hall	0100	\$15,000,000		\$15,000,000	
8	Renovate: Blow Hall	0100	\$6,600,000		\$6,600,000	
9	Renovate: Jones Hall	0100	\$13,000,000		\$13,000,000	
10	Renovate: Brafferton and Brafferton Kitchen	0100	\$5,100,000		\$5,100,000	
11	Renovate : Dormitories	0813		\$2,000,000	\$2,000,000	
12	Renovate/Expand: Student Health	0813		\$4,700,000	\$4,700,000	
2010-2012 Biennium Totals			\$74,534,000	\$20,199,000	\$94,733,000	

2012 -2014

2012 - 2014 Capital Program Request						
Priority	Project	Fund	General Funds	Non-General Funds	Total Project Request	Prior Appropriations
1	Maintenance Reserve	0100	\$5,645,000		\$5,645,000	
2	Construct/Replace: Cooling Plant & Utility Improvements, Ph 4	0100/0815	\$3,401,000	\$4,156,000	\$7,557,000	
3	Construct: Arts Complex	0100/0302	\$35,000,000	\$18,000,000	\$53,000,000	
4	Renovate: Adair Hall	0100	\$19,000,000		\$19,000,000	
5	Renovate/Expand: Facilities Maintenance Shops	0100	\$13,500,000		\$13,500,000	
6	Construct: Campus Water System Upgrade for Fire Safety	0100	\$4,000,000		\$4,000,000	
7	Rehabilitate: Lake Matoaka	0100	\$5,000,000		\$5,000,000	
8	Renovate/Expand: Reves Center	0302		\$4,200,000	\$4,200,000	
9	Renovate: W&M Hall	0813		\$27,965,000	\$27,965,000	
10	Construct: South Restroom/Concessions Pavillions	0815		\$2,500,000	\$2,500,000	
11	Renovate: Dormitories	0813		\$3,500,000	\$3,500,000	
2012-2014 Biennium Totals			\$85,546,000	\$60,321,000	\$145,867,000	

Construction Update

Projects Under Construction

Project	Type	Start Date	End Date	Cost (\$MIL)
Law Library/School	REN/EXP	Feb '05	Apr '07	\$16.8
Integrated Science Center – Phase I & II	REN/EXP	Jan '06	Mar '09	\$57.3
Amphitheatre	REN	May '06	Apr '07	\$7.6
Admissions Office	REN/EXP	May '06	May '07	\$2.8
Jimmye Laycocke Football Center	NEW	Nov '06	TBD	\$11
Mason School of Business	NEW	May '07	June '09	\$75

Lake Matoaka Amphitheatre





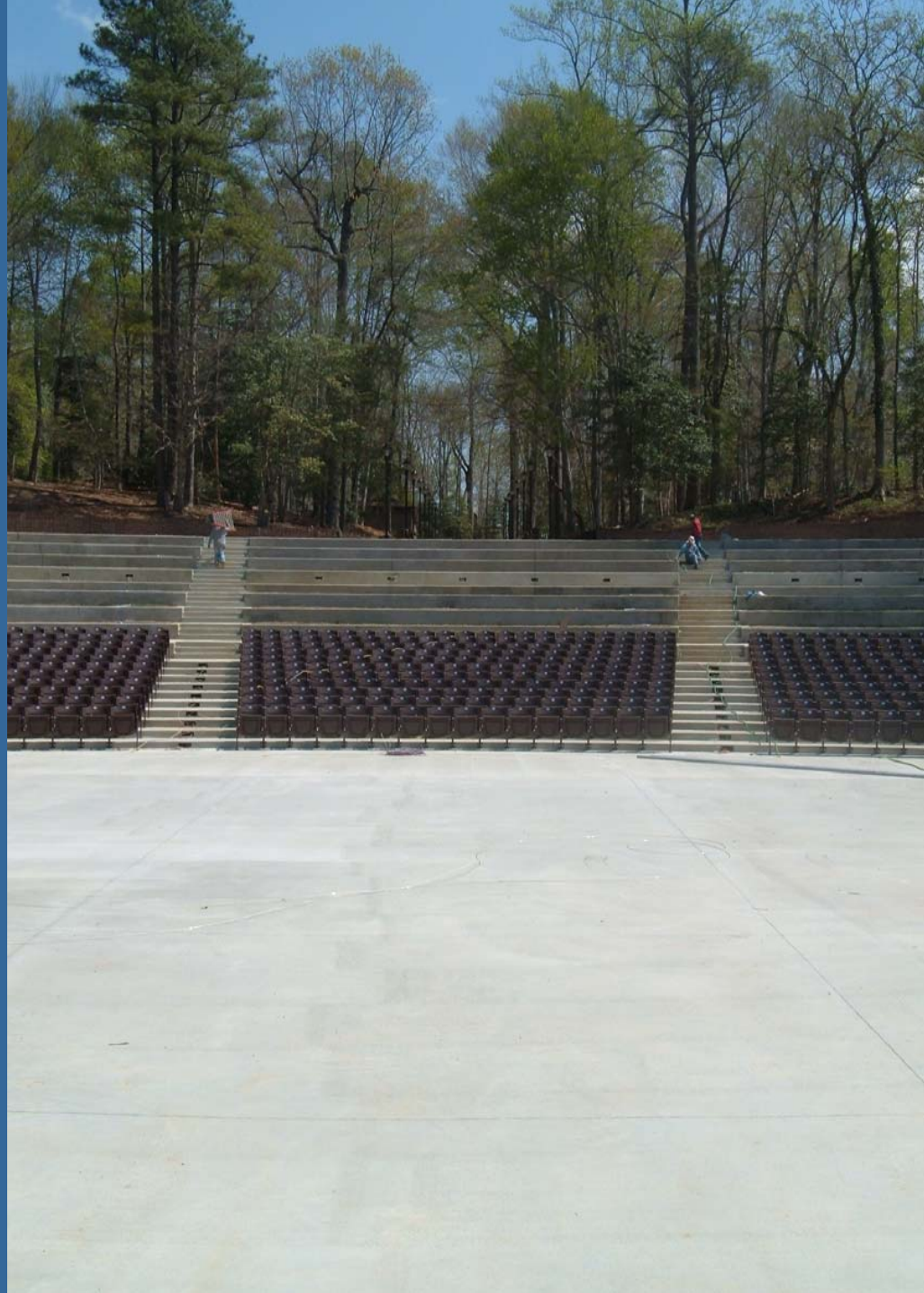












Jimmye Laycocke Football Center





DANGER
CONSTRUCTION SITE
KEEP OFF











Projects In Design

Project	Type	Start Date	End Date	Cost (\$MIL)
School of Education	NEW	Fall '06	Spring '10	\$48
Small Hall	REN/EXP	Fall '06	TBD	\$25

Mason School of
Business
(DVD)