

**COLLEGE OF  
WILLIAM & MARY**

**Board of Visitors  
Committee on Financial Affairs**

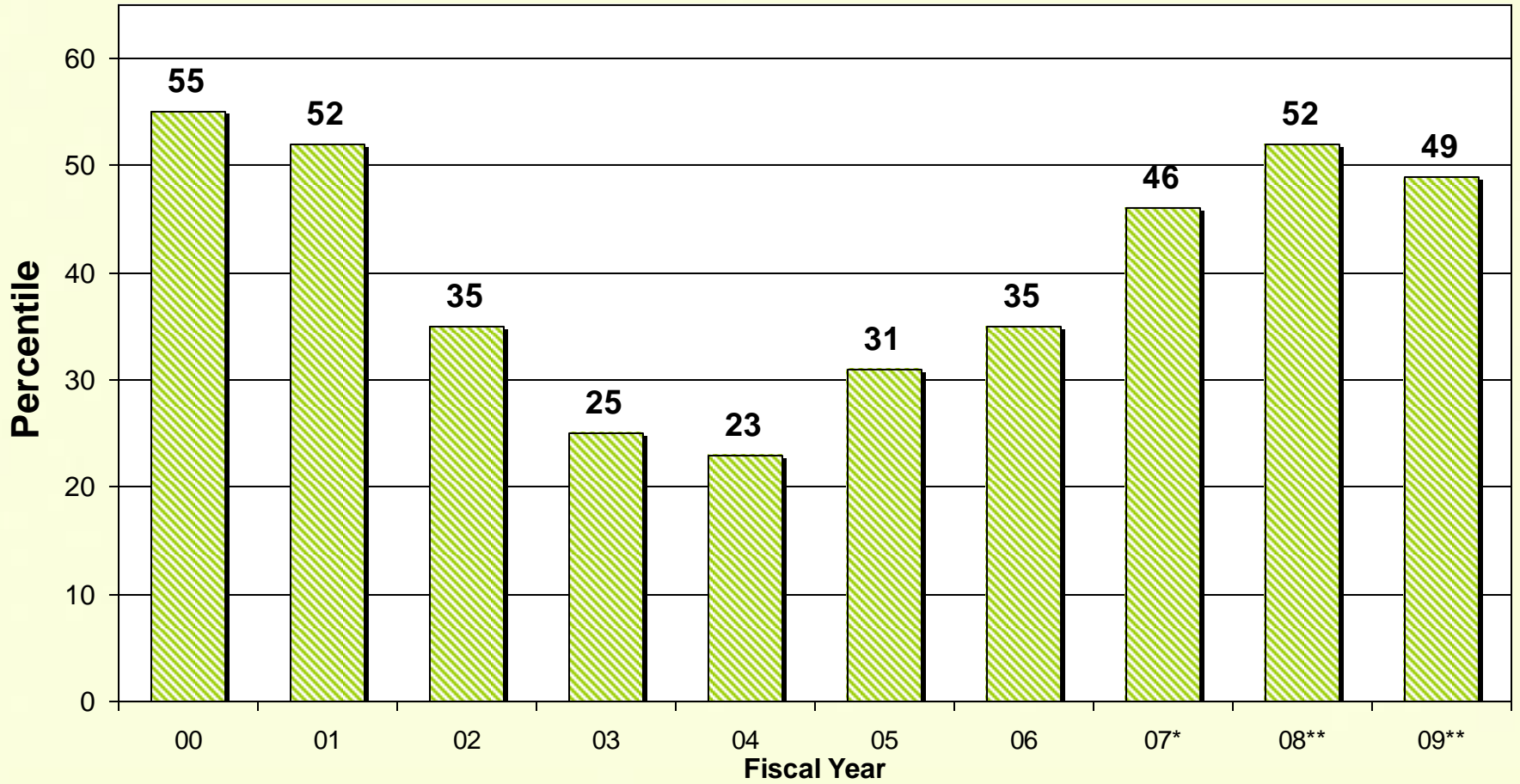
**April 18, 2008**

COLLEGE OF WILLIAM AND MARY

GENERAL ASSEMBLY 2008-10 BUDGET ACTIONS

	<u>FY 2008-09</u>	<u>FY 2009-10</u>
Faculty Salaries	+2%	+2%
Student Aid	\$ 74,059	\$ 74,059
Operating Budget	(\$2.7 m)	(\$2.7 m)
Tuition Moderation Fund	\$ 610,000	\$ 610,000
New Facilities (net)	\$ 200,000	\$ 200,000
Research Funding	\$ 75,000	\$ 75,000
Capital Program	To be determined	

***The College of William and Mary***  
**Faculty Salary Average**  
**Percentile Rank Within Peer Group (State Goal: 60th Percentile)**  
**Actual through FY2006**

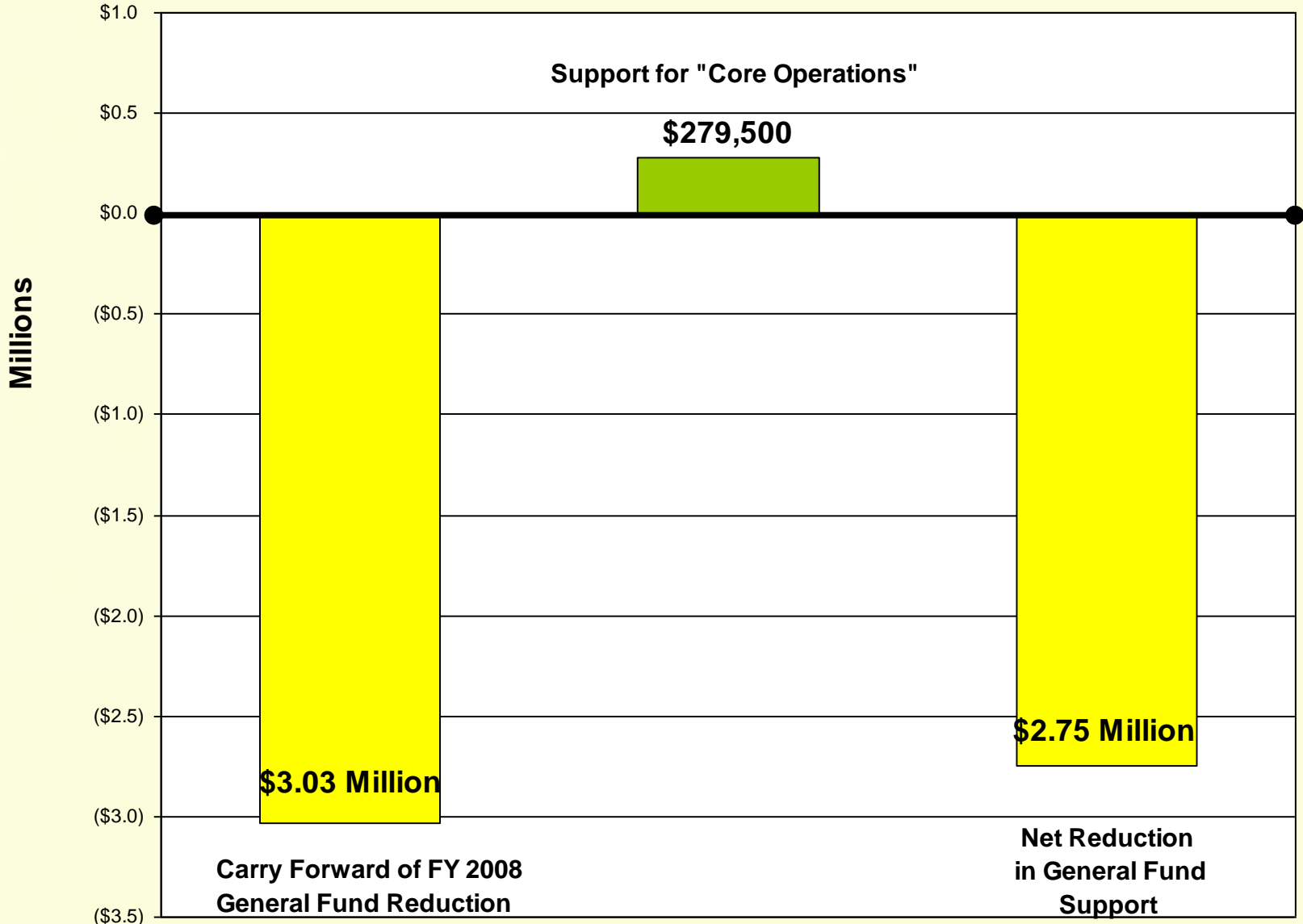


Note: Peer groups re-negotiated in 1998 and 2007

\*SCHEV estimated  
\*\*College estimated

College of William and Mary

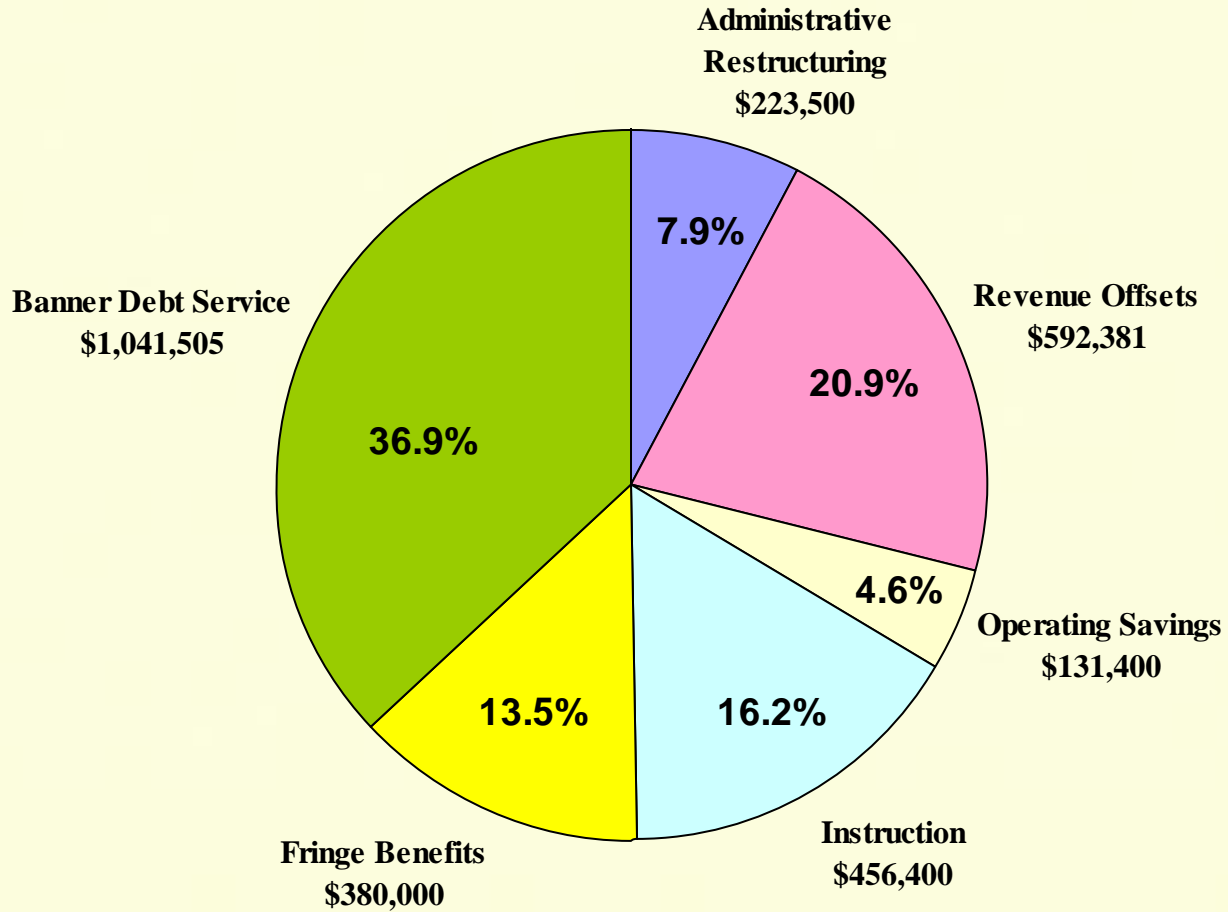
**ANNUAL BASE BUDGET ADJUSTMENT**  
**2008-10 Operating Budget**  
**(as approved by the General Assembly)**



*College of William and Mary*

**FY 2009 BUDGET REDUCTION PLAN**

**\$2,825,186**



# COLLEGE OF WILLIAM AND MARY

## “GREEN FEE” PROPOSAL

- *Initiated by Student Environmental Action Coalition;  
Confirmed by student referendum*
- *Fee Proposal:           \$30/year*
- *Estimated Revenue:   \$200,000*
- *Proposed Uses:*
  - Facility Improvements           (\$145,000)*
  - Student Research Grants       (\$15,000)*
  - “Green Endowment”           (\$40,000)*
- *Oversight by Committee on Sustainability (formerly the LEE  
Committee)*
- *Committee on Sustainability selects projects drawn from  
proposals suggested by Facilities Management, SEAC, or  
other interested parties*
- *Student Research Grants*
  - Selected by Committee on Sustainability*
  - Administered by Charles Center*
  - Grants competitive with others on campus*
- *Board of Visitors selects investment manager*
  - Green Endowment*
  - Input from investment advisor*