

Buildings and Grounds Committee

Construction Update

Construction Program

Recently Completed Projects

Project	Type	Start Date	End Date	Fund Source
Amphitheatre	REN	May '06	Mar '07	State 2002 GOB Private Funds
Law Library	REN/EXP	Feb '05	May '07	State 2002 GOB Law Student Fees Private Funds
Admissions Office	REN/EXP	May '06	May '07	Application Fees

Law Library



Window on the left side of the brick building.

Window on the upper level of the brick building.

Window on the upper level of the brick building.

Window on the upper level of the brick building.

Arched window on the ground level of the brick building.

Arched window on the ground level of the brick building.

Arched window on the ground level of the brick building.

License plate of the white Honda Civic: 35-6740

License plate of the dark green Ford Escort: JEZ 1845

License plate of the black convertible: 35-1111











***Current
Construction
Projects***

Projects Under Construction

Project	Type	Start Date	End Date	Fund Source
Integrated Science Center – Phase I & II	REN/EXP	Jan '06	Mar '09	State Funds Private Funds Student Fee IDC
Jimmye Laycock Football Center	NEW	Nov '06	Dec '07	Private Funds
Business School	NEW	Feb '06	Fall '09	Private Funds Student Fee

***Integrated
Science Center***







***Jimmye Laycocke
Football Practice
Facility***







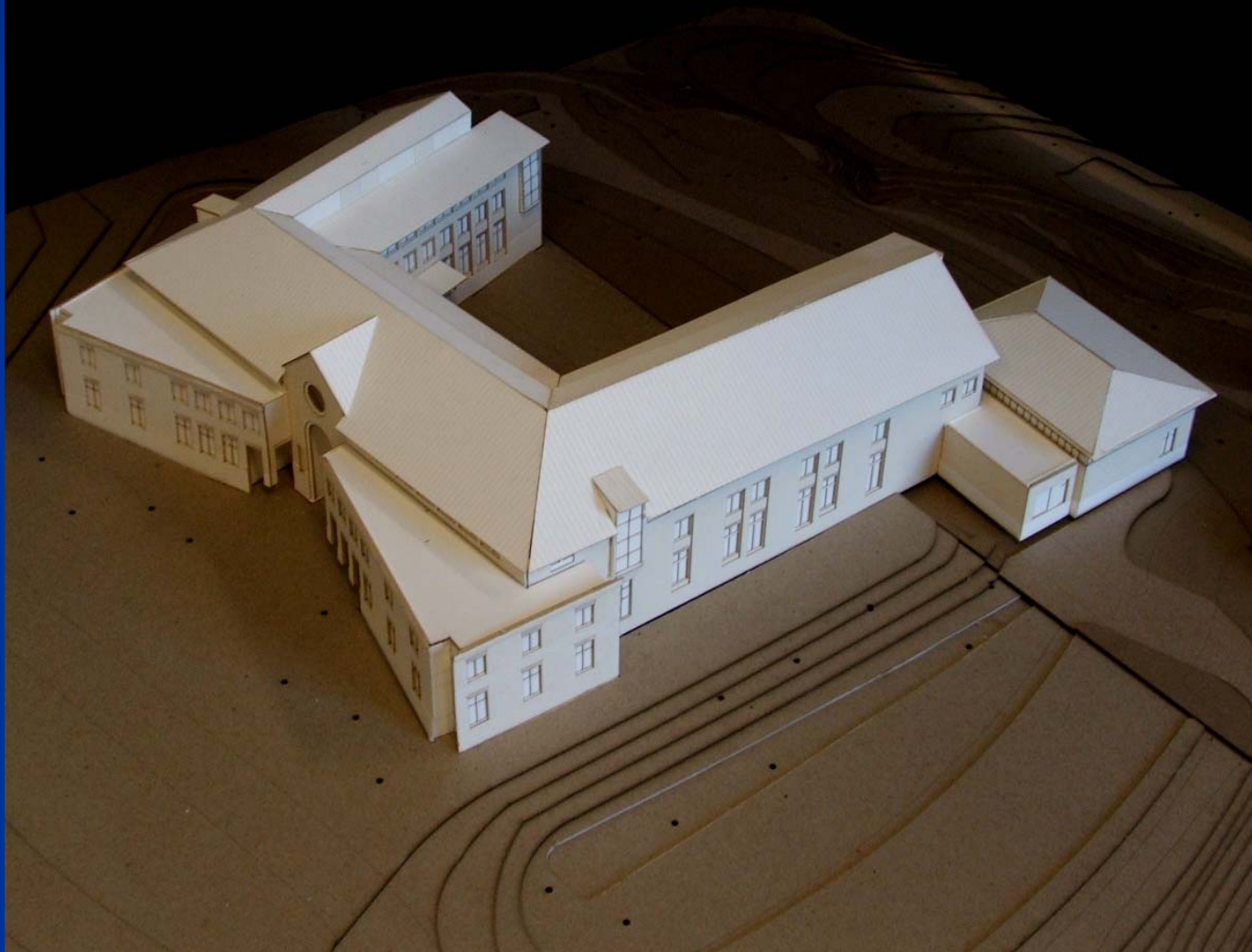


Projects In Design

Project	Type	Start Date	End Date	Fund Source
School of Education	TBD	Spring '07	Fall '10	State
Small Hall	REN/EXP	Spring '07	TBD	State Funds 2002 GOB

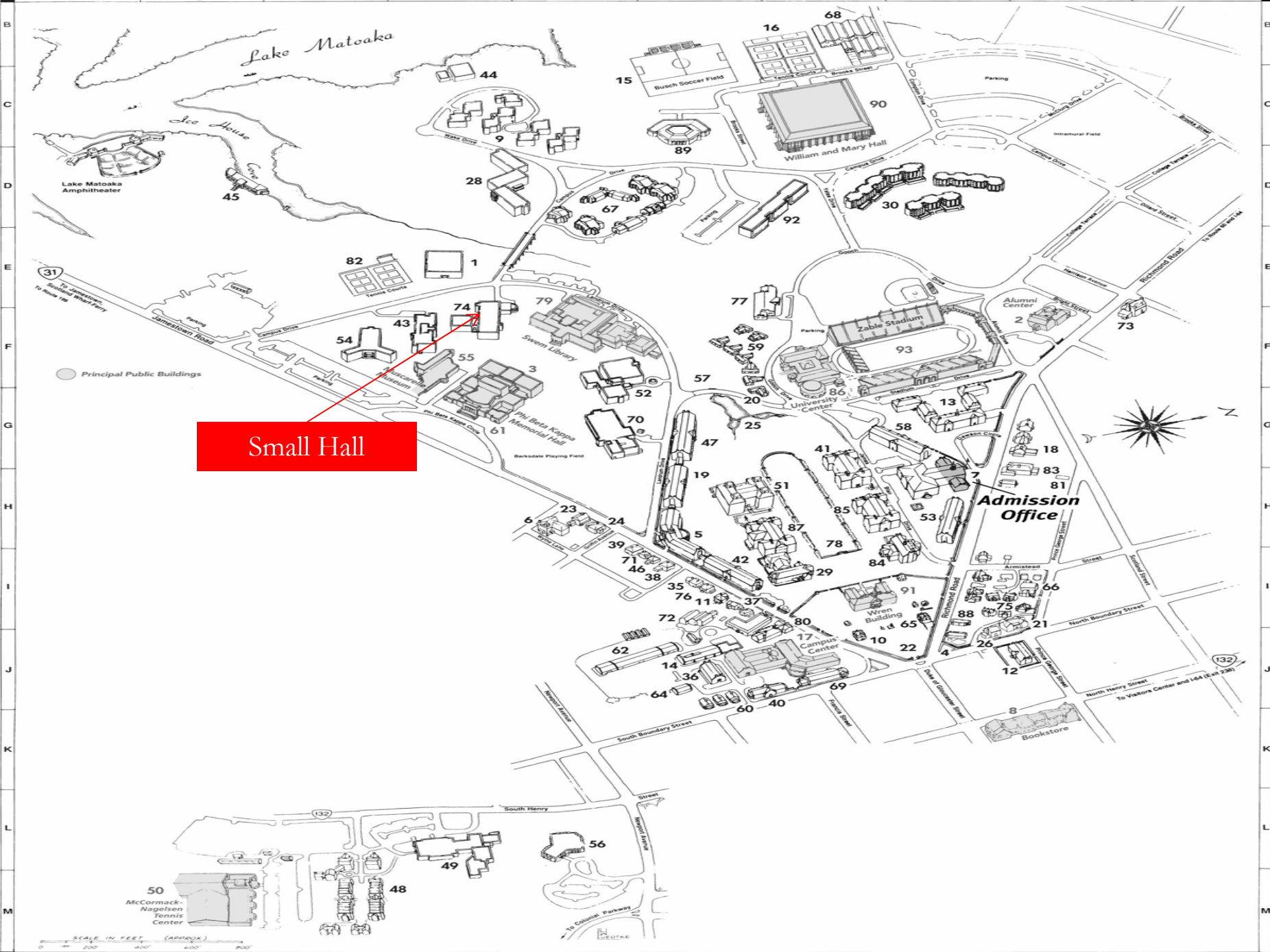
School of Education







Small Hall



Small Hall

Admission Office

50 McCormack-Nagelsen Tennis Center

SCALE IN FEET (APPROX)





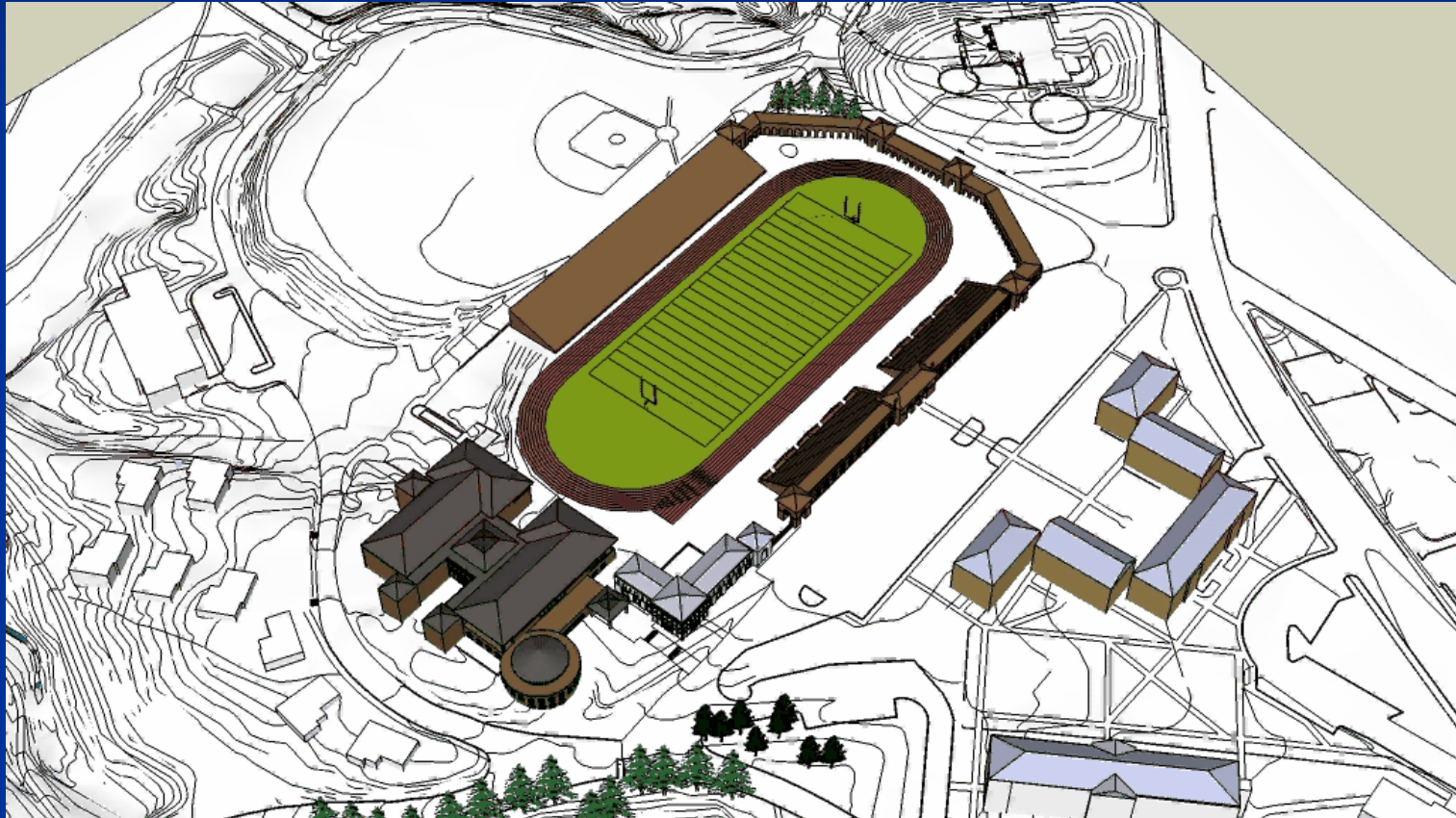




Projects Awaiting Design

Project	Type	Start Date	End Date
Career Services Center	NEW	TBD	TBD
Andrews Hall	REN	TBD	TBD

Career Services Center



Six-Year Plan

2008 -2010

2008 - 2010 Capital Program Request						
Priority	Project	Fund	General Funds	Non-General Funds	Total Project Request	Prior Appropriations
1	Maintenance Reserve	0100	\$4,135,000		\$4,135,000	
2	Construct/Replace: Cooling Plant & Utility Improvements, Ph 2	0100/0815	\$11,745,000	\$14,355,000	\$26,100,000	
3	Equip/Furnish: Integrated Science Center Ph 1 & 2	0100	\$4,725,000		\$4,725,000	\$1,475,000
4	Construct: New School of Education	0100	\$40,904,000		\$40,904,000	\$7,200,000
5	Renovate/Expand: Small Hall	0100	\$9,193,000		\$9,193,000	\$16,307,000
6	Renovate: Andrews Hall	0100	\$3,000,000		\$3,000,000	\$5,400,000
7	Construc: Integrated Science Complex, PH III	0100	\$85,000,000		\$85,000,000	
8	Renovate: Tucker Hall	0100	\$11,583,000		\$11,583,000	
9	Construct: Career Services Center	0100	\$6,176,000		\$6,176,000	
10	Replace: Zable Stadium Systems	0815		\$2,000,000	\$2,000,000	
11	Renovate: Campus Center & Trinkle Hall	0813		\$35,000,000	\$35,000,000	
12	Renovate: Dormitories	0813		\$2,500,000	\$2,500,000	
2008-2010 Biennium Totals			\$176,461,000	\$53,855,000	\$230,316,000	\$30,382,000

Questions

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