

**VIRGINIA INSTITUTE OF MARINE SCIENCE  
2010-16 CAPITAL PLAN**

| <b>Biennium</b> | <b>Priority Project</b>                      | <b>Total<br/>General Fund<br/>Request</b> |
|-----------------|--|---|
| <b>2010-12</b>  | 1 Maintenance Reserve                        | \$1,500,000                               |
|                 | 2 Consolidated Scientific Research Building  | \$9,920,000                               |
|                 | 3 Facilities Management Maintenance Facility | \$4,068,000                               |
|                 | 4 Replacement of Oyster Hatchery             | \$9,475,000                               |
|                 | 5 Addition to the Fisheries Science Building | \$7,767,000                               |
|                 | 6 New Master Site Plan                       | \$593,000                                 |
|                 | 7 Demolition of Old Structures               | \$531,000                                 |
|                 | 8 Property Acquisition, Wachapreague         | \$550,000                                 |
|                 | 9 Property Acquisition, Gloucester Point     | <u>\$750,000</u>                          |
|                 | <b>TOTAL</b>                                 | <b>\$35,154,000</b>                       |

## VIRGINIA INSTITUTE OF MARINE SCIENCE

### 2010-16 CAPITAL PLAN

|                |   |  | Total<br>General Fund<br>Request |
|----------------|---|--|----------------------------------|
| <b>2012-14</b> | 1 | Maintenance Reserve                    | \$1,500,000                      |
|                | 2 | Watermen's Hall Renovation/Addition    | \$15,362,000                     |
|                | 3 | Eastern Shore Education Center         | \$1,819,000                      |
|                | 4 | Property Acquisition, Gloucester Point | \$750,000                        |
|                | 5 | Property Acquisition, Wachapreague     | <u>\$550,000</u>                 |
|                |   | <b>TOTAL</b>                           | <b>\$19,981,000</b>              |

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2010-16 CAPITAL PLAN**

| <b>Biennium</b> | <b>Priority Project</b>                   | <b>Total<br/>General Fund<br/>Request</b> |
|-----------------|---|---|
| <b>2014-16</b>  | 1 Maintenance Reserve                     | \$1,500,000                               |
|                 | 2 Visiting Investigators Education Center | \$3,826,000                               |
|                 | 3 Research Vessel                         | \$7,288,000                               |
|                 | 4 Submerged Aquatic Vegetation Facility   | \$1,714,000                               |
|                 | 5 Marine Turtle Research Facility         | \$1,934,000                               |
|                 | 6 Property Acquisition, Gloucester Point  | \$750,000                                 |
|                 | 7 Property Acquisition, Wachapreague      | <u>\$550,000</u>                          |
|                 | <b>TOTAL</b>                              | <b>\$17,562,000</b>                       |
|                 | <b>CAPITAL PLAN TOTALS</b>                | <b>\$72,697,000</b>                       |