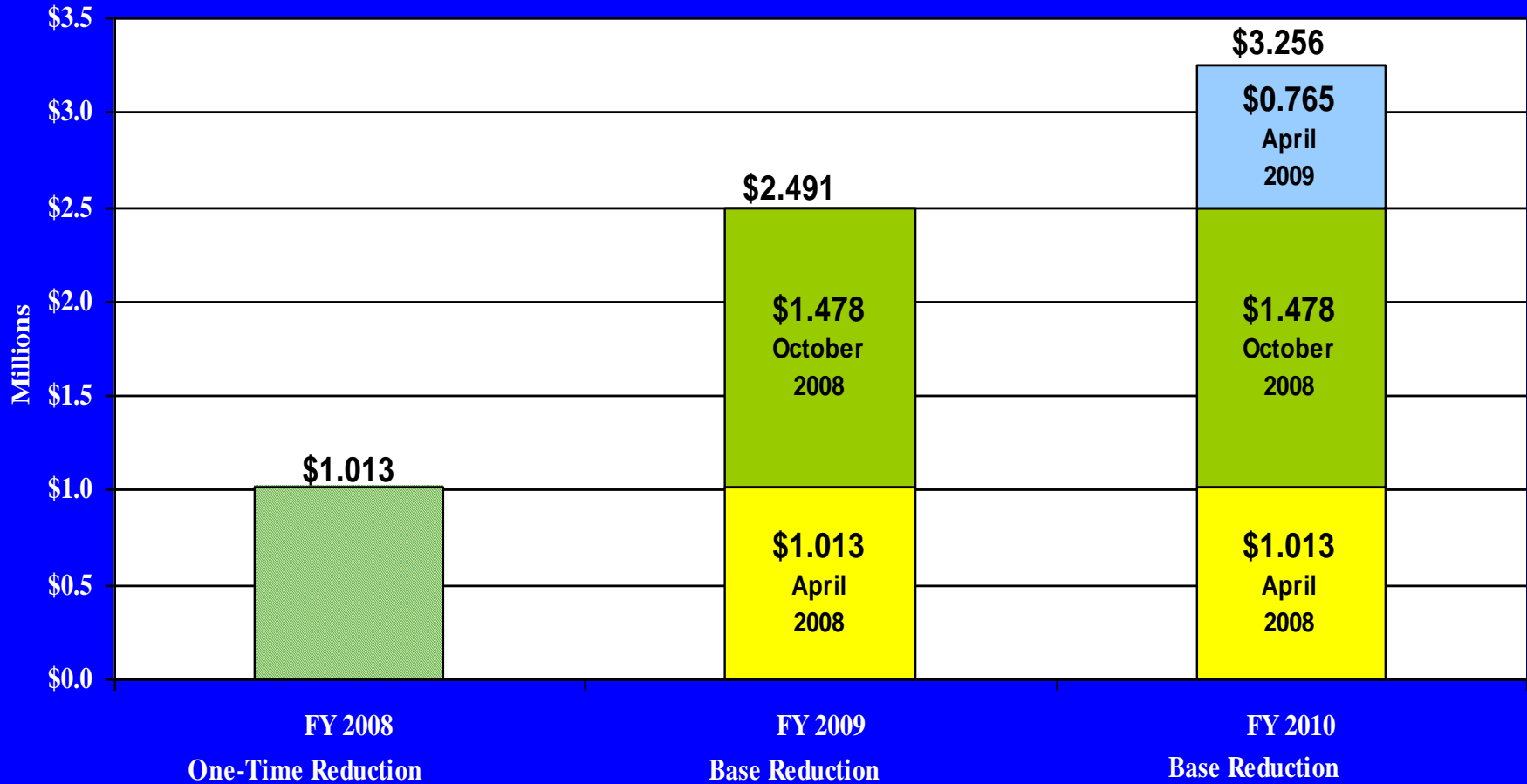


FY 2009-10  
Operating Budget  
Virginia Institute of Marine Science

Board of Visitors of the College of William  
and Mary in Virginia  
April 16, 2009

# Virginia Institute of Marine Science

## Reduced State Support for Operations (2008-2010)

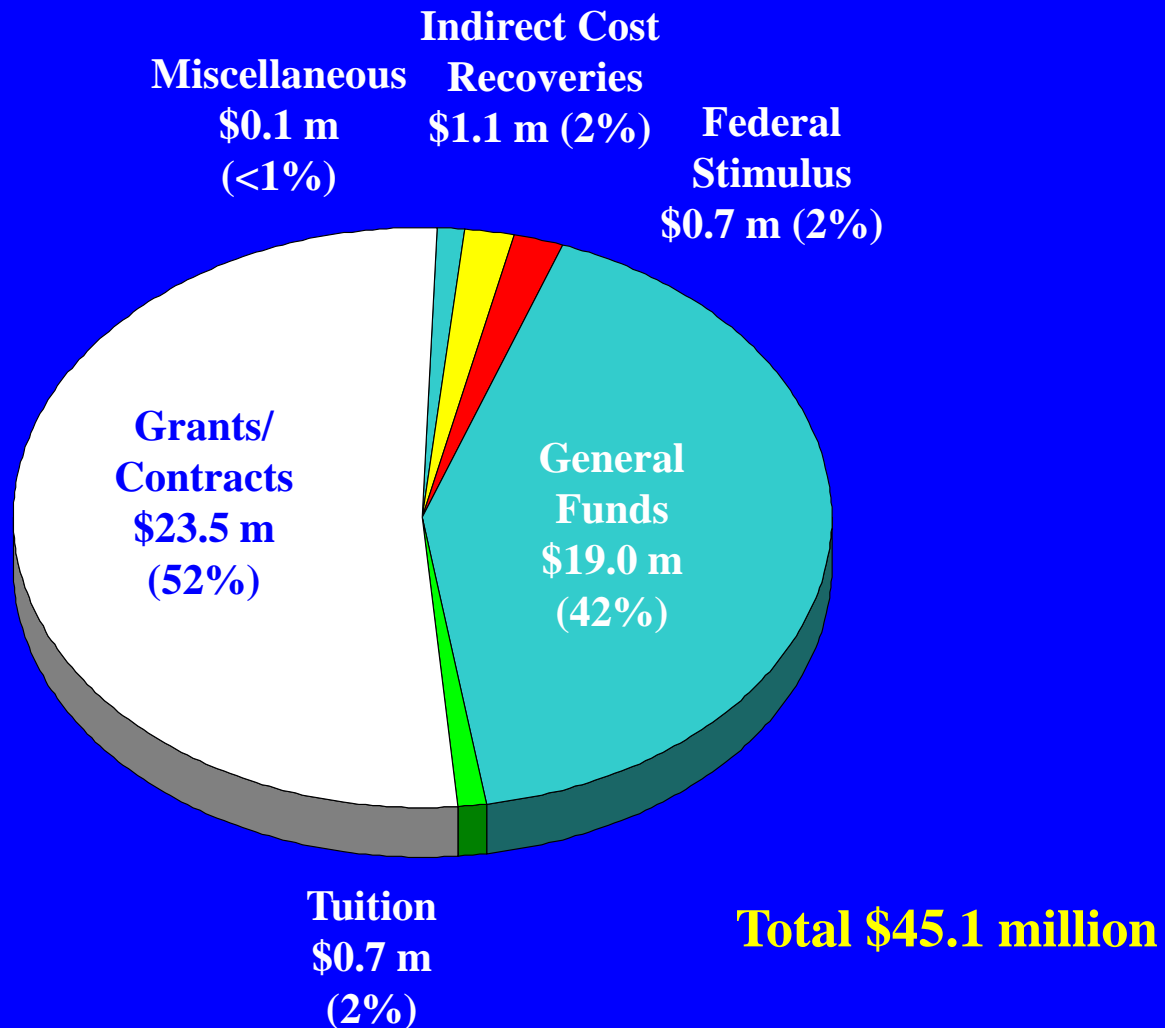


# Budget Balancing Actions

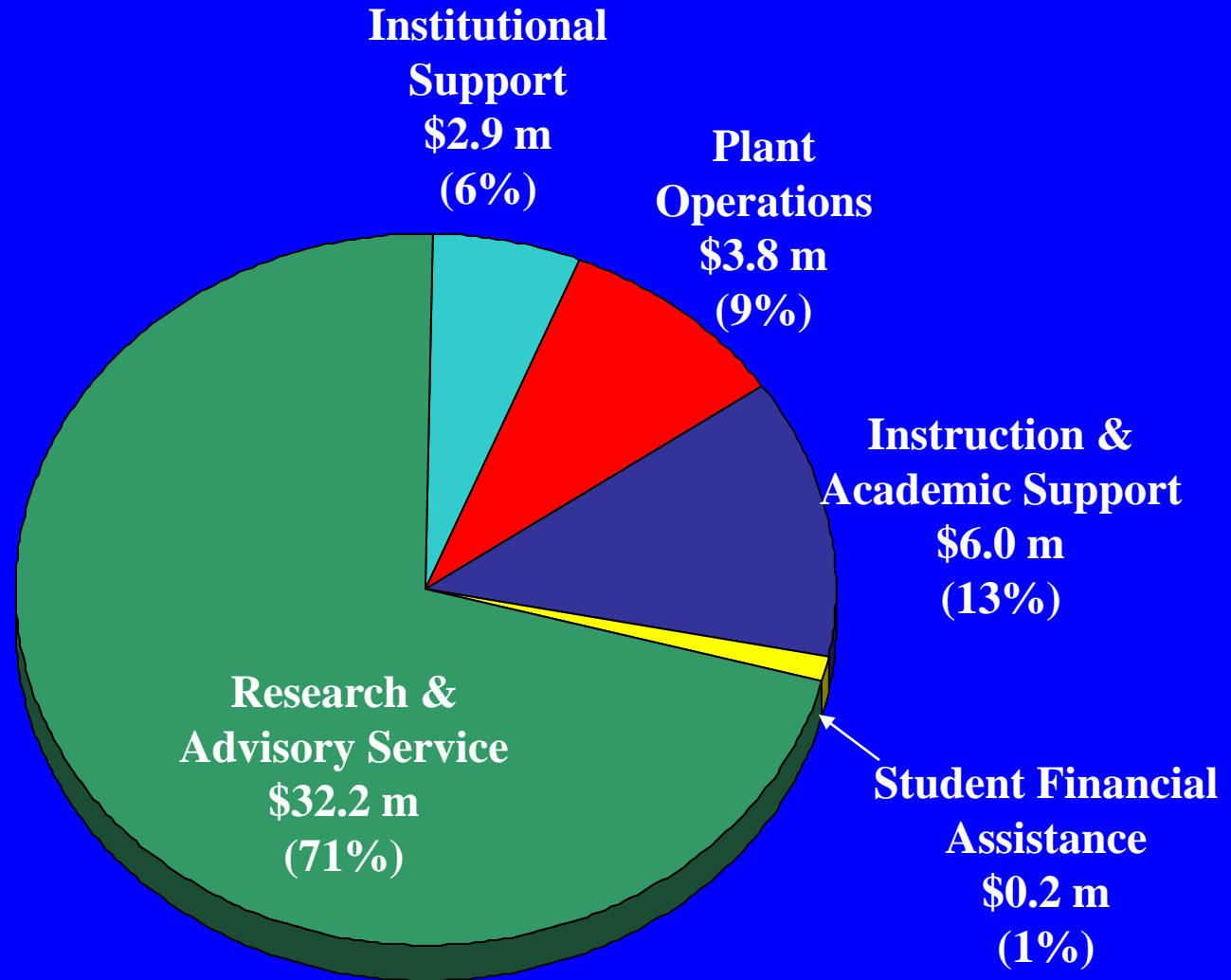
• Federal Stimulus Funds	\$660,000
• Shift Funding from GF to NGF	\$700,000
• Interest Income/Rebates	\$300,000
• Eliminate/Defer Hiring for Faculty Positions	\$800,000
• Eliminate/Defer Hiring for Support Positions	\$300,000
• Reduce Operating Funds	\$300,000
• Reduce Support for Targeted Research	\$160,000
• Reduce Allocations for Library Materials	\$ 20,000
• Reconfigure Internet Connections	<u>\$ 16,000</u>
	\$3,256,000

# Sources of Revenue

## FY 2009-10



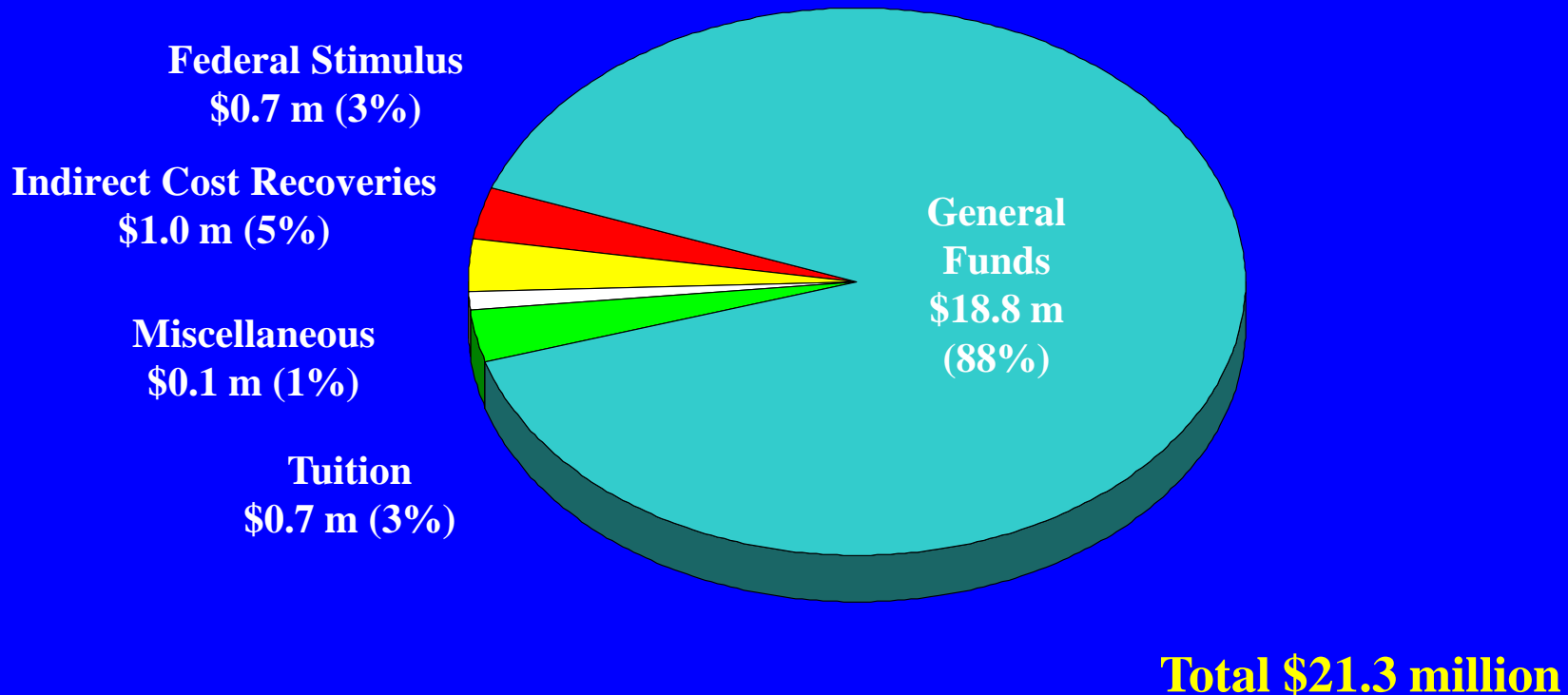
# FY 2009-10 Budget by Program



**Total \$45.1 million**

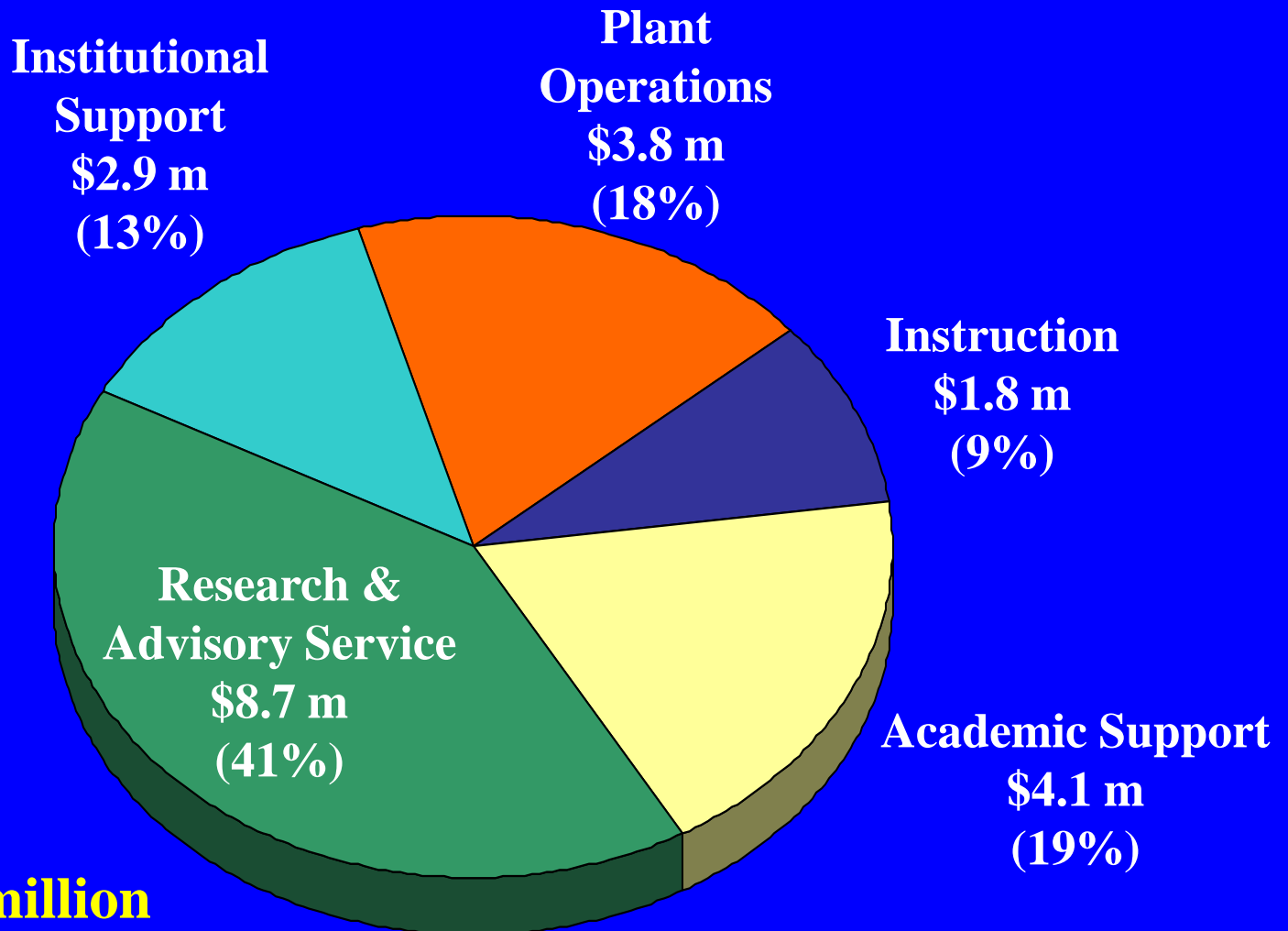
# Sources of E&G Revenue

## FY 2009-10



# E&G Budget by Program

## FY 2009-10



# Institutional Funding Over Time

(\$ in millions)

	<i>FY</i> <i>2006</i>	<i>FY</i> <i>2007</i>	<i>FY</i> <i>2008</i>	<i>FY</i> <i>2009</i>	<i>FY</i> <i>2010</i>
<i>General Funds</i>	\$18.7	\$19.3	\$21.9	\$19.8	\$19.0
<i>Non-General Funds</i>	\$25.2	\$26.0	\$24.6	\$25.0	\$26.1
<i>Total</i>	\$43.9	\$45.3	\$47.0	\$44.8	\$45.1