

BUILDINGS AND
GROUNDS
COMMITTEE

CURRENT
CONSTRUCTION
PROJECTS

CURRENT CONSTRUCTION PROJECTS

School of Education

- Completion June 2010

Small Hall

- Phase I – Expansion
 - Completion March 2010
- Phase II – Renovation
 - Completion March 2011

Power Plant

- Second Phase – Chiller Plant Addition
 - Complete October 2010

Career Center

- Completion November 2010

CAREER SERVICES







SCHOOL OF EDUCATION



Barton
Malow

School of Education
1-13-10

W&M



Barton
Malow

School of Education
1-13-10

W&M











SMALL HALL









PROJECTS IN DESIGN

- ▣ Tucker
- ▣ Tyler Feasibility
- ▣ Brafferton Feasibility

FACILITIES CONDITION INDEX

“The ratio of deferred maintenance deficiencies to the current replacement value of academic facilities”

Numerator: Value of Deficiencies

Denominator: Replacement value of the building

CALCULATION

- ▣ Increase total building value (Denominator) through:
 - 1) Expansion of existing buildings
 - ▣ Examples: SWEM, Law Library, Small Hall
 - 2) Construction of new facilities
 - ▣ Examples: School of Business, School of Education, ISC I
 - 3) Renovation
 - ▣ Examples: ISC Phase II – (formerly Rogers)

CALCULATION

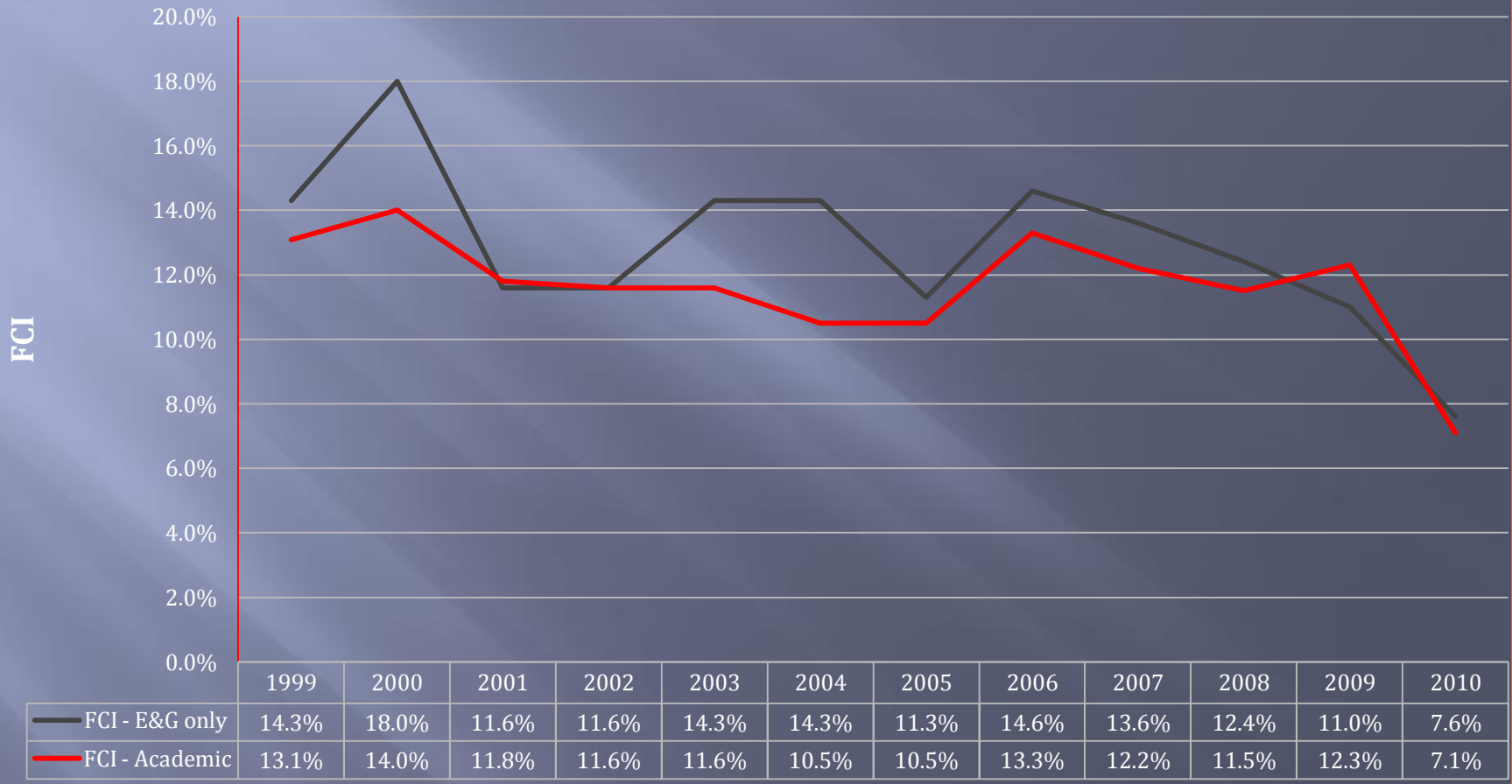
- ▣ Lower total value of deficiencies (Numerator) through:

1) Renovation or Repair –either capital project or maintenance reserve work

- ▣ Examples: SWEM, Wren, Law School, ISC Phase II, Washington Hall , Steam Plant

2) Demolition of a building

Facilities Condition Index vs Year



AFFECTING THE TARGET

- 1) Add new square footage
- 2) Replace old with new
- 3) Demolish old

FUNDING UPDATE

KAINE'S PROPOSED BUDGET

- ▣ Provides \$50 million in each year for Maintenance Reserve
- ▣ College share is \$1.4 million in each year; reduced from \$2.4 IN FY '09-10
- ▣ Provides \$25.8 million in FY 11 and \$1.1 billion in FY 12 for Capital projects
- ▣ Tucker Hall and ISC III are listed in FY 12 without dollar amounts
- ▣ All funding is subject to debt capacity

COLLEGE AMENDMENTS

- ▣ Utilities
 - ▣ Scope Change
 - ▣ Additional Funding

- ▣ New facilities coming on line